

BUGETUL LOCAL pe anul 2021
 - initial -

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2021 | | | | | | Estimari | | |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|--------------|--------------|------------|----------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1 | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02) | 00.01 | 4,467,200.00 | 0.00 | 1,579,900.00 | 1,010,100.00 | 1,016,500.00 | 860,700.00 | 0.00 | 0.00 | 0.00 |
| 2 | VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02) | 49.90 | 1,575,100.00 | 0.00 | 332,300.00 | 439,600.00 | 460,000.00 | 343,200.00 | 0.00 | 0.00 | 0.00 |
| 3 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 3,696,100.00 | 0.00 | 879,300.00 | 996,600.00 | 993,000.00 | 827,200.00 | 0.00 | 0.00 | 0.00 |
| 4 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 3,313,600.00 | 0.00 | 780,300.00 | 893,300.00 | 887,600.00 | 752,400.00 | 0.00 | 0.00 | 0.00 |
| 5 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) | 00.04 | 853,500.00 | 0.00 | 102,000.00 | 256,000.00 | 275,000.00 | 220,500.00 | 0.00 | 0.00 | 0.00 |
| 9 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 853,500.00 | 0.00 | 102,000.00 | 256,000.00 | 275,000.00 | 220,500.00 | 0.00 | 0.00 | 0.00 |
| 10 | Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 12 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 13 | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | 852,000.00 | 0.00 | 101,000.00 | 256,000.00 | 275,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 |
| 14 | Cote defalcate din impozitul pe venit | 04.02.01 | 239,000.00 | 0.00 | 61,000.00 | 65,000.00 | 64,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |
| 15 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 223,000.00 | 0.00 | 40,000.00 | 61,000.00 | 81,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 |
| 16 | Sume repartizate din Fondul la dispozitia Consiliului Judetean | 04.02.05 | 390,000.00 | 0.00 | 0.00 | 130,000.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 |
| 20 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 288,100.00 | 0.00 | 116,300.00 | 65,300.00 | 68,300.00 | 38,200.00 | 0.00 | 0.00 | 0.00 |
| 21 | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 288,100.00 | 0.00 | 116,300.00 | 65,300.00 | 68,300.00 | 38,200.00 | 0.00 | 0.00 | 0.00 |
| 22 | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 31,000.00 | 0.00 | 13,500.00 | 9,000.00 | 6,000.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 23 | Impozit si taxa pe cladiri de la persoane fizice *) | 07.02.01.01 | 22,000.00 | 0.00 | 13,000.00 | 5,000.00 | 3,000.00 | 1,000.00 | | | |
| 24 | Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 9,000.00 | 0.00 | 500.00 | 4,000.00 | 3,000.00 | 1,500.00 | | | |
| 25 | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 257,100.00 | 0.00 | 102,800.00 | 56,300.00 | 62,300.00 | 35,700.00 | 0.00 | 0.00 | 0.00 |
| 26 | Impozitul si taxa pe teren de la persoane fizice *) | 07.02.02.01 | 79,000.00 | 0.00 | 30,000.00 | 21,000.00 | 17,000.00 | 11,000.00 | | | |
| 27 | Impozitul si taxa pe teren de la persoane juridice *) | 07.02.02.02 | 1,100.00 | 0.00 | 200.00 | 300.00 | 300.00 | 300.00 | | | |
| 28 | Impozitul pe terenul din extravilan *) | 07.02.02.03 | 177,000.00 | 0.00 | 72,600.00 | 35,000.00 | 45,000.00 | 24,400.00 | | | |
| 31 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 2,172,000.00 | 0.00 | 562,000.00 | 572,000.00 | 544,300.00 | 493,700.00 | 0.00 | 0.00 | 0.00 |
| 32 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06) | 11.02 | 2,121,000.00 | 0.00 | 547,000.00 | 557,000.00 | 533,000.00 | 484,000.00 | 0.00 | 0.00 | 0.00 |
| 34 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 545,000.00 | 0.00 | 91,000.00 | 183,000.00 | 159,000.00 | 112,000.00 | 0.00 | 0.00 | 0.00 |
| 36 | Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 11.02.05 | 60,000.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 37 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 1,516,000.00 | 0.00 | 456,000.00 | 354,000.00 | 354,000.00 | 352,000.00 | 0.00 | 0.00 | 0.00 |
| 45 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 16.02 | 51,000.00 | 0.00 | 15,000.00 | 15,000.00 | 11,300.00 | 9,700.00 | 0.00 | 0.00 | 0.00 |
| 46 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 51,000.00 | 0.00 | 15,000.00 | 15,000.00 | 11,300.00 | 9,700.00 | 0.00 | 0.00 | 0.00 |
| 47 | Taxa asupra mijloacelor de transport detinute de persoane fizice *) | 16.02.02.01 | 49,000.00 | 0.00 | 15,000.00 | 14,000.00 | 10,800.00 | 9,200.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | E s t i m a r i | | | |
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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 48 | Taxa asupra mijloacelor de transport detinute de persoane juridice *) | 16.02.02.02 | 2,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 500.00 | | | |
| 54 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 382,500.00 | 0.00 | 99,000.00 | 103,300.00 | 105,400.00 | 74,800.00 | 0.00 | 0.00 | 0.00 |
| 55 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 190,000.00 | 0.00 | 48,000.00 | 54,800.00 | 48,900.00 | 38,300.00 | 0.00 | 0.00 | 0.00 |
| 56 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 190,000.00 | 0.00 | 48,000.00 | 54,800.00 | 48,900.00 | 38,300.00 | 0.00 | 0.00 | 0.00 |
| 59 | Venituri din concesiuni si inchirieri | 30.02.05 | 173,000.00 | 0.00 | 45,000.00 | 49,800.00 | 43,900.00 | 34,300.00 | 0.00 | 0.00 | 0.00 |
| 60 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 173,000.00 | 0.00 | 45,000.00 | 49,800.00 | 43,900.00 | 34,300.00 | 0.00 | 0.00 | 0.00 |
| 64 | Alte venituri din proprietate | 30.02.50 | 17,000.00 | 0.00 | 3,000.00 | 5,000.00 | 5,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 67 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 192,500.00 | 0.00 | 51,000.00 | 48,500.00 | 56,500.00 | 36,500.00 | 0.00 | 0.00 | 0.00 |
| 68 | Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50) | 33.02 | 126,000.00 | 0.00 | 40,000.00 | 29,000.00 | 39,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 69 | Venituri din prestari de servicii | 33.02.08 | 126,000.00 | 0.00 | 40,000.00 | 29,000.00 | 39,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 79 | Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50) | 34.02 | 9,000.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 80 | Taxe extrajudiciare de timbru | 34.02.02 | 9,000.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 82 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | 52,000.00 | 0.00 | 10,000.00 | 15,000.00 | 13,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| 83 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 52,000.00 | 0.00 | 10,000.00 | 15,000.00 | 13,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| 84 | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate | 35.02.01.02 | 52,000.00 | 0.00 | 10,000.00 | 15,000.00 | 13,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| 89 | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50) | 36.02 | 5,500.00 | 0.00 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 104 | Alte venituri | 36.02.50 | 5,500.00 | 0.00 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 107 | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -850,000.00 | 0.00 | -222,200.00 | -244,000.00 | -265,300.00 | -118,500.00 | 0.00 | 0.00 | 0.00 |
| 108 | Vărsăminte din secțiunea de funcționare | 37.02.04 | 850,000.00 | 0.00 | 222,200.00 | 244,000.00 | 265,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 134 | IV. SUBVENTII (cod 00.18) | 00.17 | 771,100.00 | 0.00 | 700,600.00 | 13,500.00 | 23,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 135 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 771,100.00 | 0.00 | 700,600.00 | 13,500.00 | 23,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 136 | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02 | 771,100.00 | 0.00 | 700,600.00 | 13,500.00 | 23,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 142 | Planuri si regulamente de urbanism | 42.02.05 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 170 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 20,500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 175 | Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | 53,600.00 | 0.00 | 13,100.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 194 | Finantarea programelor nationale de dezvoltare locala | 42.02.65 | 687,000.00 | 0.00 | 687,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 340 | TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02) | 49.02 | 4,488,200.00 | 0.00 | 1,579,900.00 | 1,031,100.00 | 1,016,500.00 | 860,700.00 | 0.00 | 0.00 | 0.00 |
| 341 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 2,920,200.00 | 0.00 | 670,700.00 | 766,100.00 | 741,200.00 | 742,200.00 | 0.00 | 0.00 | 0.00 |
| 342 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1,674,400.00 | 0.00 | 406,100.00 | 426,100.00 | 426,700.00 | 415,500.00 | 0.00 | 0.00 | 0.00 |
| 343 | Cheltuieli salariale in bani | 10.01 | 1,628,100.00 | 0.00 | 395,400.00 | 414,200.00 | 414,300.00 | 404,200.00 | | | |
| 344 | Salarii de baza | 10.01.01 | 1,401,800.00 | 0.00 | 338,700.00 | 357,700.00 | 357,700.00 | 347,700.00 | | | |
| 345 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 100,500.00 | 0.00 | 25,500.00 | 25,000.00 | 25,000.00 | 25,000.00 | | | |
| 346 | Îndemnizații de hrană | 10.01.17 | 125,800.00 | 0.00 | 31,200.00 | 31,500.00 | 31,600.00 | 31,500.00 | | | |
| 347 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 46,300.00 | 0.00 | 10,700.00 | 11,900.00 | 12,400.00 | 11,300.00 | | | |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 348 | Contributia asiguratorie pentru munca | 10.03.07 | 46,300.00 | 0.00 | 10,700.00 | 11,900.00 | 12,400.00 | 11,300.00 | | | |
| 349 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,030,800.00 | 0.00 | 227,600.00 | 287,000.00 | 262,500.00 | 253,700.00 | 0.00 | 0.00 | 0.00 |
| 350 | Bunuri si servicii | 20.01 | 733,200.00 | 0.00 | 173,000.00 | 196,000.00 | 180,500.00 | 183,700.00 | | | |
| 351 | Furnituri de birou | 20.01.01 | 128,000.00 | 0.00 | 4,000.00 | 42,000.00 | 38,000.00 | 44,000.00 | | | |
| 352 | Materiale pentru curatenie | 20.01.02 | 6,000.00 | 0.00 | 3,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 353 | Incalzit, iluminat si forta motrica | 20.01.03 | 127,000.00 | 0.00 | 35,000.00 | 31,000.00 | 28,000.00 | 33,000.00 | | | |
| 354 | Apa, canal si salubritate | 20.01.04 | 84,000.00 | 0.00 | 26,000.00 | 21,000.00 | 21,000.00 | 16,000.00 | | | |
| 355 | Carburanti si lubrifianti | 20.01.05 | 132,000.00 | 0.00 | 30,000.00 | 37,000.00 | 35,000.00 | 30,000.00 | | | |
| 356 | Piese de schimb | 20.01.06 | 50,000.00 | 0.00 | 15,000.00 | 15,000.00 | 10,000.00 | 10,000.00 | | | |
| 357 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 34,000.00 | 0.00 | 12,000.00 | 8,000.00 | 7,000.00 | 7,000.00 | | | |
| 358 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 33,000.00 | 0.00 | 11,000.00 | 8,000.00 | 7,000.00 | 7,000.00 | | | |
| 359 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 139,200.00 | 0.00 | 37,000.00 | 33,000.00 | 33,500.00 | 35,700.00 | | | |
| 360 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 361 | Alte obiecte de inventar | 20.05.30 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 362 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 35,000.00 | 0.00 | 2,000.00 | 16,000.00 | 1,000.00 | 16,000.00 | | | |
| 363 | Deplasari interne, detașări, transferari | 20.06.01 | 35,000.00 | 0.00 | 2,000.00 | 16,000.00 | 1,000.00 | 16,000.00 | | | |
| 364 | Pregatire profesionala | 20.13 | 11,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | | | |
| 365 | Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 30,000.00 | 0.00 | 8,000.00 | 7,000.00 | 8,000.00 | 7,000.00 | | | |
| 366 | Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03) | 20.24 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | | | |
| 367 | Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | | | |
| 368 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 215,000.00 | 0.00 | 35,000.00 | 65,000.00 | 70,000.00 | 45,000.00 | | | |
| 369 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 215,000.00 | 0.00 | 35,000.00 | 65,000.00 | 70,000.00 | 45,000.00 | | | |
| 370 | TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 371 | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | | | |
| 372 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 185,000.00 | 0.00 | 37,000.00 | 43,000.00 | 42,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 |
| 373 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 185,000.00 | 0.00 | 37,000.00 | 43,000.00 | 42,000.00 | 63,000.00 | | | |
| 374 | Ajutoare sociale in numerar | 57.02.01 | 165,000.00 | 0.00 | 33,000.00 | 37,000.00 | 37,000.00 | 58,000.00 | | | |
| 375 | Tichete de creșă și tichete sociale pentru grădiniță | 57.02.03 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | | | |
| 376 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 377 | Sustinerea cultelor | 59.12 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | | | |
| 378 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 1,568,000.00 | 0.00 | 909,200.00 | 265,000.00 | 275,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 379 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,568,000.00 | 0.00 | 909,200.00 | 265,000.00 | 275,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 380 | Active fixe | 71.01 | 1,568,000.00 | 0.00 | 909,200.00 | 265,000.00 | 275,300.00 | 118,500.00 | | | |
| 381 | Constructii | 71.01.01 | 1,339,000.00 | 0.00 | 861,000.00 | 260,000.00 | 159,000.00 | 59,000.00 | | | |
| 382 | Masini, echipamente si mijloace de transport | 71.01.02 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | | | |
| 383 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 17,000.00 | 0.00 | 6,200.00 | 0.00 | 10,800.00 | 0.00 | | | |
| 384 | Alte active fixe | 71.01.30 | 207,000.00 | 0.00 | 42,000.00 | 0.00 | 105,500.00 | 59,500.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | | E s t i m a r i | | |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------|-----------------------------------------------------------------|--------------------------|------------|------------|------------|-----------------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 386 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 1,385,800.00 | 0.00 | 366,600.00 | 357,500.00 | 329,500.00 | 332,200.00 | 0.00 | 0.00 | 0.00 |
| 387 | Autorități publice și acțiuni externe (cod 51.02.01) | 51.02 | 1,372,200.00 | 0.00 | 363,000.00 | 357,500.00 | 329,500.00 | 322,200.00 | 0.00 | 0.00 | 0.00 |
| 388 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1,305,200.00 | 0.00 | 321,000.00 | 332,500.00 | 329,500.00 | 322,200.00 | 0.00 | 0.00 | 0.00 |
| 389 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 839,500.00 | 0.00 | 210,000.00 | 209,500.00 | 210,500.00 | 209,500.00 | 0.00 | 0.00 | 0.00 |
| 390 | Cheltuieli salariale în bani | 10.01 | 819,500.00 | 0.00 | 204,500.00 | 205,000.00 | 205,000.00 | 205,000.00 | | | |
| 391 | Salarii de bază | 10.01.01 | 679,000.00 | 0.00 | 169,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | | | |
| 392 | Indemnizații plătite unor persoane din afara unității | 10.01.12 | 100,500.00 | 0.00 | 25,500.00 | 25,000.00 | 25,000.00 | 25,000.00 | | | |
| 393 | Îndemnizații de hrană | 10.01.17 | 40,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | | | |
| 394 | Contribuții (cod 10.03.01 la 10.03.06) | 10.03 | 20,000.00 | 0.00 | 5,500.00 | 4,500.00 | 5,500.00 | 4,500.00 | | | |
| 395 | Contribuția asigurătorie pentru muncă | 10.03.07 | 20,000.00 | 0.00 | 5,500.00 | 4,500.00 | 5,500.00 | 4,500.00 | | | |
| 396 | TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 465,700.00 | 0.00 | 111,000.00 | 123,000.00 | 119,000.00 | 112,700.00 | 0.00 | 0.00 | 0.00 |
| 397 | Bunuri și servicii | 20.01 | 306,700.00 | 0.00 | 70,000.00 | 82,000.00 | 77,000.00 | 77,700.00 | | | |
| 398 | Furnituri de birou | 20.01.01 | 16,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | | | |
| 399 | Materiale pentru curățenie | 20.01.02 | 6,000.00 | 0.00 | 3,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 400 | Incalziri, iluminat și forță motrică | 20.01.03 | 8,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | | | |
| 401 | Apa, canal și salubritate | 20.01.04 | 4,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 402 | Carburanți și lubrifianți | 20.01.05 | 85,000.00 | 0.00 | 15,000.00 | 25,000.00 | 25,000.00 | 20,000.00 | | | |
| 403 | Piese de schimb | 20.01.06 | 25,000.00 | 0.00 | 5,000.00 | 10,000.00 | 5,000.00 | 5,000.00 | | | |
| 404 | Posta, telecomunicații, radio, tv, internet | 20.01.08 | 28,000.00 | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | | | |
| 405 | Materiale și prestări de servicii cu caracter funcțional | 20.01.09 | 29,000.00 | 0.00 | 8,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | | | |
| 406 | Alte bunuri și servicii pentru întreținere și funcționare | 20.01.30 | 105,700.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | 30,700.00 | | | |
| 407 | Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 408 | Alte obiecte de inventar | 20.05.30 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 409 | Deplasări, detașări, transferări (cod 20.06.01+20.06.02) | 20.06 | 5,000.00 | 0.00 | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 410 | Deplasări interne, detașări, transferări | 20.06.01 | 5,000.00 | 0.00 | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 411 | Pregătire profesională | 20.13 | 11,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | | | |
| 412 | Contribuții ale administrației publice locale la realizarea unor lucrări ori servicii de interes public local, în baza unor convenții sau contracte de asociere | 20.19 | 30,000.00 | 0.00 | 8,000.00 | 7,000.00 | 8,000.00 | 7,000.00 | | | |
| 413 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 110,000.00 | 0.00 | 25,000.00 | 30,000.00 | 30,000.00 | 25,000.00 | | | |
| 414 | Alte cheltuieli cu bunuri și servicii | 20.30.30 | 110,000.00 | 0.00 | 25,000.00 | 30,000.00 | 30,000.00 | 25,000.00 | | | |
| 415 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 416 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 417 | Active fixe | 71.01 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | | | |
| 418 | Construcții | 71.01.01 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | | | |
| 419 | Alte active fixe | 71.01.30 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 421 | Autorități executive și legislative (cod 51.02.01.03) | 51.02.01 | 1,372,200.00 | 0.00 | 363,000.00 | 357,500.00 | 329,500.00 | 322,200.00 | 0.00 | 0.00 | 0.00 |
| 422 | Autorități executive | 51.02.01.03 | 1,372,200.00 | 0.00 | 363,000.00 | 357,500.00 | 329,500.00 | 322,200.00 | 0.00 | 0.00 | 0.00 |
| 424 | Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | | E s t i m a r i | | |
|----------|---------------------------------------------------------------------------------------|---------------|-------------------|-----------------------------------------------------------------|--------------------------|------------|------------|------------|-----------------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 425 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 426 | TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 427 | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | | | |
| 429 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 435 | Tranzacții privind datoria publică și împrumuturi (55.02.01) | 55.02 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 436 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 437 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 438 | Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03) | 20.24 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | | | |
| 439 | Comisioane si alte costuri aferente împrumuturilor interne | 20.24.02 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | | | |
| 441 | Tranzacții privind datoria publică și împrumuturi | 55.02.01 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 453 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 81,000.00 | 0.00 | 10,800.00 | 29,100.00 | 22,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 458 | Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 81,000.00 | 0.00 | 10,800.00 | 29,100.00 | 22,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 459 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 76,000.00 | 0.00 | 10,800.00 | 24,100.00 | 22,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 460 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 66,000.00 | 0.00 | 8,800.00 | 19,100.00 | 19,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 461 | Cheltuieli salariale in bani | 10.01 | 61,200.00 | 0.00 | 8,500.00 | 17,600.00 | 17,500.00 | 17,600.00 | | | |
| 462 | Salarii de baza | 10.01.01 | 57,400.00 | 0.00 | 7,900.00 | 16,500.00 | 16,500.00 | 16,500.00 | | | |
| 463 | Îndemnizații de hrană | 10.01.17 | 3,800.00 | 0.00 | 600.00 | 1,100.00 | 1,000.00 | 1,100.00 | | | |
| 464 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 4,800.00 | 0.00 | 300.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | |
| 465 | Contributia asiguratorie pentru munca | 10.03.07 | 4,800.00 | 0.00 | 300.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | |
| 466 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 10,000.00 | 0.00 | 2,000.00 | 5,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 467 | Bunuri si servicii | 20.01 | 10,000.00 | 0.00 | 2,000.00 | 5,000.00 | 3,000.00 | 0.00 | | | |
| 468 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 10,000.00 | 0.00 | 2,000.00 | 5,000.00 | 3,000.00 | 0.00 | | | |
| 469 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 470 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 471 | Active fixe | 71.01 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | | | |
| 472 | Masini, echipamente si mijloace de transport | 71.01.02 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | | | |
| 477 | Alte cheltuieli în domeniul ordinii publice si sigurantei nationale | 61.02.50 | 81,000.00 | 0.00 | 10,800.00 | 29,100.00 | 22,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 479 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 64.02 | 1,196,900.00 | 0.00 | 416,500.00 | 314,500.00 | 232,500.00 | 233,400.00 | 0.00 | 0.00 | 0.00 |
| 480 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 393,000.00 | 0.00 | 152,200.00 | 131,000.00 | 49,800.00 | 60,000.00 | 0.00 | 0.00 | 0.00 |
| 481 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 184,000.00 | 0.00 | 19,000.00 | 66,000.00 | 39,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 |
| 482 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 164,000.00 | 0.00 | 15,000.00 | 60,000.00 | 34,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 |
| 483 | Bunuri si servicii | 20.01 | 134,000.00 | 0.00 | 15,000.00 | 45,000.00 | 34,000.00 | 40,000.00 | | | |
| 484 | Furnituri de birou | 20.01.01 | 112,000.00 | 0.00 | 0.00 | 38,000.00 | 34,000.00 | 40,000.00 | | | |
| 485 | Incalzit, iluminat si forta motrica | 20.01.03 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 486 | Carburanti si lubrifianti | 20.01.05 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | | | |
| 487 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 6,000.00 | 0.00 | 5,000.00 | 1,000.00 | 0.00 | 0.00 | | | |
| 488 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 4,000.00 | 0.00 | 3,000.00 | 1,000.00 | 0.00 | 0.00 | | | |
| 489 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 8,000.00 | 0.00 | 5,000.00 | 3,000.00 | 0.00 | 0.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | E s t i m a r i | | | |
|----------|---------------------------------------------------------------------------------------------------------------------|---------------|-------------------|-----------------------------------------------------------------|--------------------------|------------|-----------|-----------------|------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 490 | Deplasari, detașari, transferari (cod 20.06.01+20.06.02) | 20.06 | 30,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | | | |
| 491 | Deplasari interne, detașări, transferari | 20.06.01 | 30,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | | | |
| 492 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 493 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | | | |
| 494 | Tichete de creșă și tichete sociale pentru grădiniță | 57.02.03 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | | | |
| 495 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 496 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 497 | Active fixe | 71.01 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | | | |
| 498 | Constructii | 71.01.01 | 192,000.00 | 0.00 | 127,000.00 | 65,000.00 | 0.00 | 0.00 | | | |
| 499 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 17,000.00 | 0.00 | 6,200.00 | 0.00 | 10,800.00 | 0.00 | | | |
| 504 | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | 373,000.00 | 0.00 | 148,200.00 | 125,000.00 | 44,800.00 | 55,000.00 | 0.00 | 0.00 | 0.00 |
| 505 | Invatamant secundar inferior | 65.02.04.01 | 373,000.00 | 0.00 | 148,200.00 | 125,000.00 | 44,800.00 | 55,000.00 | 0.00 | 0.00 | 0.00 |
| 516 | Alte cheltuieli in domeniul invatamantului | 65.02.50 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 518 | Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 129,600.00 | 0.00 | 38,100.00 | 34,500.00 | 33,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 |
| 519 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 53,600.00 | 0.00 | 13,100.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 520 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 53,600.00 | 0.00 | 13,100.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 521 | Cheltuieli salariale in bani | 10.01 | 52,400.00 | 0.00 | 12,800.00 | 13,200.00 | 13,200.00 | 13,200.00 | | | |
| 522 | Salarii de baza | 10.01.01 | 47,600.00 | 0.00 | 11,600.00 | 12,000.00 | 12,000.00 | 12,000.00 | | | |
| 523 | Îndemnizații de hrană | 10.01.17 | 4,800.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | | | |
| 524 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1,200.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| 525 | Contributia asiguratorie pentru munca | 10.03.07 | 1,200.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| 526 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 527 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 528 | Active fixe | 71.01 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | | | |
| 529 | Constructii | 71.01.01 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | | | |
| 534 | Servicii de sanatate publica | 66.02.08 | 129,600.00 | 0.00 | 38,100.00 | 34,500.00 | 33,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 |
| 538 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 154,300.00 | 0.00 | 108,700.00 | 18,500.00 | 18,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 539 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 54,300.00 | 0.00 | 8,700.00 | 18,500.00 | 18,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 540 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 34,300.00 | 0.00 | 8,700.00 | 8,500.00 | 8,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 541 | Cheltuieli salariale in bani | 10.01 | 33,200.00 | 0.00 | 8,400.00 | 8,200.00 | 8,400.00 | 8,200.00 | | | |
| 542 | Salarii de baza | 10.01.01 | 28,800.00 | 0.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | | | |
| 543 | Îndemnizații de hrană | 10.01.17 | 4,400.00 | 0.00 | 1,200.00 | 1,000.00 | 1,200.00 | 1,000.00 | | | |
| 544 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1,100.00 | 0.00 | 300.00 | 300.00 | 300.00 | 200.00 | | | |
| 545 | Contributia asiguratorie pentru munca | 10.03.07 | 1,100.00 | 0.00 | 300.00 | 300.00 | 300.00 | 200.00 | | | |
| 546 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547 | Sustinerea cultelor | 59.12 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | | | |
| 548 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 549 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 550 | Active fixe | 71.01 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | | | |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 551 | Constructii | 71.01.01 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 553 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 134,300.00 | 0.00 | 108,700.00 | 8,500.00 | 8,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 554 | Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 34,300.00 | 0.00 | 8,700.00 | 8,500.00 | 8,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 559 | Camine culturale | 67.02.03.07 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 567 | Servicii religioase | 67.02.06 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570 | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 520,000.00 | 0.00 | 117,500.00 | 130,500.00 | 130,500.00 | 141,500.00 | 0.00 | 0.00 | 0.00 |
| 571 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 520,000.00 | 0.00 | 117,500.00 | 130,500.00 | 130,500.00 | 141,500.00 | 0.00 | 0.00 | 0.00 |
| 572 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 355,000.00 | 0.00 | 84,500.00 | 93,500.00 | 93,500.00 | 83,500.00 | 0.00 | 0.00 | 0.00 |
| 573 | Cheltuieli salariale in bani | 10.01 | 345,000.00 | 0.00 | 82,000.00 | 91,000.00 | 91,000.00 | 81,000.00 | | | |
| 574 | Salarii de baza | 10.01.01 | 301,000.00 | 0.00 | 71,000.00 | 80,000.00 | 80,000.00 | 70,000.00 | | | |
| 575 | Îndemnizații de hrană | 10.01.17 | 44,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | | | |
| 576 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 10,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | | | |
| 577 | Contributia asiguratorie pentru munca | 10.03.07 | 10,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | | | |
| 578 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 165,000.00 | 0.00 | 33,000.00 | 37,000.00 | 37,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 |
| 579 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 165,000.00 | 0.00 | 33,000.00 | 37,000.00 | 37,000.00 | 58,000.00 | | | |
| 580 | Ajutoare sociale in numerar | 57.02.01 | 165,000.00 | 0.00 | 33,000.00 | 37,000.00 | 37,000.00 | 58,000.00 | | | |
| 583 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 490,000.00 | 0.00 | 114,500.00 | 128,500.00 | 128,500.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 584 | Asistenta sociala in caz de invaliditate | 68.02.05.02 | 490,000.00 | 0.00 | 114,500.00 | 128,500.00 | 128,500.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 589 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 30,000.00 | 0.00 | 3,000.00 | 2,000.00 | 2,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 |
| 590 | Ajutor social | 68.02.15.01 | 30,000.00 | 0.00 | 3,000.00 | 2,000.00 | 2,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 |
| 595 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 1,560,000.00 | 0.00 | 762,500.00 | 276,500.00 | 278,500.00 | 242,500.00 | 0.00 | 0.00 | 0.00 |
| 596 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 948,000.00 | 0.00 | 231,500.00 | 242,500.00 | 252,500.00 | 221,500.00 | 0.00 | 0.00 | 0.00 |
| 597 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 452,500.00 | 0.00 | 122,500.00 | 108,500.00 | 108,500.00 | 113,000.00 | 0.00 | 0.00 | 0.00 |
| 598 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 272,000.00 | 0.00 | 67,500.00 | 68,500.00 | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 |
| 599 | Cheltuieli salariale in bani | 10.01 | 264,000.00 | 0.00 | 66,000.00 | 66,000.00 | 66,000.00 | 66,000.00 | | | |
| 600 | Salarii de baza | 10.01.01 | 240,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | | | |
| 601 | Îndemnizații de hrană | 10.01.17 | 24,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | | | |
| 602 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 8,000.00 | 0.00 | 1,500.00 | 2,500.00 | 2,000.00 | 2,000.00 | | | |
| 603 | Contributia asiguratorie pentru munca | 10.03.07 | 8,000.00 | 0.00 | 1,500.00 | 2,500.00 | 2,000.00 | 2,000.00 | | | |
| 604 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 180,500.00 | 0.00 | 55,000.00 | 40,000.00 | 40,500.00 | 45,000.00 | 0.00 | 0.00 | 0.00 |
| 605 | Bunuri si servicii | 20.01 | 180,500.00 | 0.00 | 55,000.00 | 40,000.00 | 40,500.00 | 45,000.00 | | | |
| 606 | Incalzit, Iluminat si forta motrica | 20.01.03 | 95,000.00 | 0.00 | 25,000.00 | 25,000.00 | 20,000.00 | 25,000.00 | | | |
| 607 | Carburanti si lubrifianti | 20.01.05 | 45,000.00 | 0.00 | 15,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | | | |
| 608 | Piese de schimb | 20.01.06 | 25,000.00 | 0.00 | 10,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | | | |
| 609 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 15,500.00 | 0.00 | 5,000.00 | 0.00 | 5,500.00 | 5,000.00 | | | |
| 610 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 495,500.00 | 0.00 | 109,000.00 | 134,000.00 | 144,000.00 | 108,500.00 | 0.00 | 0.00 | 0.00 |
| 611 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 495,500.00 | 0.00 | 109,000.00 | 134,000.00 | 144,000.00 | 108,500.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | | E s t i m a r i | | |
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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 612 | Active fixe | 71.01 | 495,500.00 | 0.00 | 109,000.00 | 134,000.00 | 144,000.00 | 108,500.00 | | | |
| 613 | Constructii | 71.01.01 | 426,000.00 | 0.00 | 109,000.00 | 134,000.00 | 134,000.00 | 49,000.00 | | | |
| 614 | Alte active fixe | 71.01.30 | 69,500.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 59,500.00 | | | |
| 622 | Iluminat public si electrificari rurale | 70.02.06 | 136,000.00 | 0.00 | 34,000.00 | 34,000.00 | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 |
| 623 | Alimentare cu gaze naturale in localitati | 70.02.07 | 40,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 624 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 772,000.00 | 0.00 | 172,500.00 | 208,500.00 | 218,500.00 | 172,500.00 | 0.00 | 0.00 | 0.00 |
| 626 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 612,000.00 | 0.00 | 531,000.00 | 34,000.00 | 26,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 |
| 627 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 102,000.00 | 0.00 | 31,000.00 | 24,000.00 | 26,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 |
| 628 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 102,000.00 | 0.00 | 31,000.00 | 24,000.00 | 26,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 |
| 629 | Bunuri si servicii | 20.01 | 102,000.00 | 0.00 | 31,000.00 | 24,000.00 | 26,000.00 | 21,000.00 | | | |
| 630 | Incalzit, Iluminat si forta motrica | 20.01.03 | 22,000.00 | 0.00 | 6,000.00 | 4,000.00 | 6,000.00 | 6,000.00 | | | |
| 631 | Apa, canal si salubritate | 20.01.04 | 80,000.00 | 0.00 | 25,000.00 | 20,000.00 | 20,000.00 | 15,000.00 | | | |
| 632 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 633 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 634 | Active fixe | 71.01 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | | | |
| 635 | Constructii | 71.01.01 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | | | |
| 638 | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 80,000.00 | 0.00 | 25,000.00 | 20,000.00 | 20,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 639 | Salubritate | 74.02.05.01 | 80,000.00 | 0.00 | 25,000.00 | 20,000.00 | 20,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 641 | Canalizarea si tratarea apelor reziduale | 74.02.06 | 532,000.00 | 0.00 | 506,000.00 | 14,000.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 644 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 264,500.00 | 0.00 | 23,500.00 | 53,500.00 | 154,000.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 667 | Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 264,500.00 | 0.00 | 23,500.00 | 53,500.00 | 154,000.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 668 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 159,000.00 | 0.00 | 23,500.00 | 48,500.00 | 53,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 669 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 54,000.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 670 | Cheltuieli salariale in bani | 10.01 | 52,800.00 | 0.00 | 13,200.00 | 13,200.00 | 13,200.00 | 13,200.00 | | | |
| 671 | Salarii de baza | 10.01.01 | 48,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | | | |
| 672 | Îndemnizații de hrană | 10.01.17 | 4,800.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | | | |
| 673 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1,200.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| 674 | Contributia asiguratorie pentru munca | 10.03.07 | 1,200.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| 675 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 105,000.00 | 0.00 | 10,000.00 | 35,000.00 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 676 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 105,000.00 | 0.00 | 10,000.00 | 35,000.00 | 40,000.00 | 20,000.00 | | | |
| 677 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 105,000.00 | 0.00 | 10,000.00 | 35,000.00 | 40,000.00 | 20,000.00 | | | |
| 678 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 679 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 680 | Active fixe | 71.01 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | | | |
| 681 | Constructii | 71.01.01 | 10,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | | | |
| 682 | Alte active fixe | 71.01.30 | 95,500.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 0.00 | | | |
| 684 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 264,500.00 | 0.00 | 23,500.00 | 53,500.00 | 154,000.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 685 | Drumuri si poduri | 84.02.03.01 | 264,500.00 | 0.00 | 23,500.00 | 53,500.00 | 154,000.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 707 | DEFICIT 99.02.96 + 99.02.97 | 99.02 | -21,000.00 | 0.00 | 0.00 | -21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 709 | Deficitul secțiunii de dezvoltare | 99.02.97 | -21,000.00 | 0.00 | 0.00 | -21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1 | VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL | 00.01 | 2,920,200.00 | 0.00 | 670,700.00 | 766,100.00 | 741,200.00 | 742,200.00 | 0.00 | 0.00 | 0.00 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 2,846,100.00 | 0.00 | 657,100.00 | 752,600.00 | 727,700.00 | 708,700.00 | 0.00 | 0.00 | 0.00 |
| 3 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 3,313,600.00 | 0.00 | 780,300.00 | 893,300.00 | 887,600.00 | 752,400.00 | 0.00 | 0.00 | 0.00 |
| 4 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) | 00.04 | 853,500.00 | 0.00 | 102,000.00 | 256,000.00 | 275,000.00 | 220,500.00 | 0.00 | 0.00 | 0.00 |
| 8 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 853,500.00 | 0.00 | 102,000.00 | 256,000.00 | 275,000.00 | 220,500.00 | 0.00 | 0.00 | 0.00 |
| 9 | Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 11 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 12 | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | 852,000.00 | 0.00 | 101,000.00 | 256,000.00 | 275,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 |
| 13 | Cote defalcate din impozitul pe venit | 04.02.01 | 239,000.00 | 0.00 | 61,000.00 | 65,000.00 | 64,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |
| 14 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 223,000.00 | 0.00 | 40,000.00 | 61,000.00 | 81,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 |
| 15 | Sume repartizate din Fondul la dispozitia Consiliului Judetean | 04.02.05 | 390,000.00 | 0.00 | 0.00 | 130,000.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 |
| 19 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 288,100.00 | 0.00 | 116,300.00 | 65,300.00 | 68,300.00 | 38,200.00 | 0.00 | 0.00 | 0.00 |
| 20 | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 288,100.00 | 0.00 | 116,300.00 | 65,300.00 | 68,300.00 | 38,200.00 | 0.00 | 0.00 | 0.00 |
| 21 | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 31,000.00 | 0.00 | 13,500.00 | 9,000.00 | 6,000.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 22 | Impozit si taxa pe cladiri de la persoane fizice *) | 07.02.01.01 | 22,000.00 | 0.00 | 13,000.00 | 5,000.00 | 3,000.00 | 1,000.00 | | | |
| 23 | Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 9,000.00 | 0.00 | 500.00 | 4,000.00 | 3,000.00 | 1,500.00 | | | |
| 24 | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 257,100.00 | 0.00 | 102,800.00 | 56,300.00 | 62,300.00 | 35,700.00 | 0.00 | 0.00 | 0.00 |
| 25 | Impozitul si taxa pe teren de la persoane fizice *) | 07.02.02.01 | 79,000.00 | 0.00 | 30,000.00 | 21,000.00 | 17,000.00 | 11,000.00 | | | |
| 26 | Impozitul si taxa pe teren de la persoane juridice *) | 07.02.02.02 | 1,100.00 | 0.00 | 200.00 | 300.00 | 300.00 | 300.00 | | | |
| 27 | Impozitul pe terenul din extravilan *) | 07.02.02.03 | 177,000.00 | 0.00 | 72,600.00 | 35,000.00 | 45,000.00 | 24,400.00 | | | |
| 30 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 2,172,000.00 | 0.00 | 562,000.00 | 572,000.00 | 544,300.00 | 493,700.00 | 0.00 | 0.00 | 0.00 |
| 31 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06) | 11.02 | 2,121,000.00 | 0.00 | 547,000.00 | 557,000.00 | 533,000.00 | 484,000.00 | 0.00 | 0.00 | 0.00 |
| 33 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 545,000.00 | 0.00 | 91,000.00 | 183,000.00 | 159,000.00 | 112,000.00 | 0.00 | 0.00 | 0.00 |
| 35 | Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 11.02.05 | 60,000.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 36 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 1,516,000.00 | 0.00 | 456,000.00 | 354,000.00 | 354,000.00 | 352,000.00 | 0.00 | 0.00 | 0.00 |
| 43 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 16.02 | 51,000.00 | 0.00 | 15,000.00 | 15,000.00 | 11,300.00 | 9,700.00 | 0.00 | 0.00 | 0.00 |
| 44 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 51,000.00 | 0.00 | 15,000.00 | 15,000.00 | 11,300.00 | 9,700.00 | 0.00 | 0.00 | 0.00 |
| 45 | Taxa asupra mijloacelor de transport detinute de persoane fizice *) | 16.02.02.01 | 49,000.00 | 0.00 | 15,000.00 | 14,000.00 | 10,800.00 | 9,200.00 | | | |
| 46 | Taxa asupra mijloacelor de transport detinute de persoane juridice *) | 16.02.02.02 | 2,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 500.00 | | | |
| 52 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | -467,500.00 | 0.00 | -123,200.00 | -140,700.00 | -159,900.00 | -43,700.00 | 0.00 | 0.00 | 0.00 |
| 53 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 190,000.00 | 0.00 | 48,000.00 | 54,800.00 | 48,900.00 | 38,300.00 | 0.00 | 0.00 | 0.00 |
| 54 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 190,000.00 | 0.00 | 48,000.00 | 54,800.00 | 48,900.00 | 38,300.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | | E s t i m a r i | | |
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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 57 | Venituri din concesiuni si inchirieri | 30.02.05 | 173,000.00 | 0.00 | 45,000.00 | 49,800.00 | 43,900.00 | 34,300.00 | 0.00 | 0.00 | 0.00 |
| 58 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 173,000.00 | 0.00 | 45,000.00 | 49,800.00 | 43,900.00 | 34,300.00 | 0.00 | 0.00 | 0.00 |
| 62 | Alte venituri din proprietate | 30.02.50 | 17,000.00 | 0.00 | 3,000.00 | 5,000.00 | 5,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 65 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | -657,500.00 | 0.00 | -171,200.00 | -195,500.00 | -208,800.00 | -82,000.00 | 0.00 | 0.00 | 0.00 |
| 66 | Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50) | 33.02 | 126,000.00 | 0.00 | 40,000.00 | 29,000.00 | 39,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 67 | Venituri din prestari de servicii | 33.02.08 | 126,000.00 | 0.00 | 40,000.00 | 29,000.00 | 39,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 77 | Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50) | 34.02 | 9,000.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 78 | Taxe extrajudiciare de timbru | 34.02.02 | 9,000.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 80 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | 52,000.00 | 0.00 | 10,000.00 | 15,000.00 | 13,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| 81 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 52,000.00 | 0.00 | 10,000.00 | 15,000.00 | 13,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| 82 | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate | 35.02.01.02 | 52,000.00 | 0.00 | 10,000.00 | 15,000.00 | 13,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| 87 | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50) | 36.02 | 5,500.00 | 0.00 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 96 | Alte venituri | 36.02.50 | 5,500.00 | 0.00 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 97 | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | -850,000.00 | 0.00 | -222,200.00 | -244,000.00 | -265,300.00 | -118,500.00 | 0.00 | 0.00 | 0.00 |
| 99 | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -850,000.00 | 0.00 | -222,200.00 | -244,000.00 | -265,300.00 | -118,500.00 | 0.00 | 0.00 | 0.00 |
| 112 | IV. SUBVENTII (cod 00.18) | 00.17 | 74,100.00 | 0.00 | 13,600.00 | 13,500.00 | 13,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 113 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 74,100.00 | 0.00 | 13,600.00 | 13,500.00 | 13,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 114 | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02 | 74,100.00 | 0.00 | 13,600.00 | 13,500.00 | 13,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 119 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 20,500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 123 | Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | 53,600.00 | 0.00 | 13,100.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 156 | CHELTUIELILE SECȚIUNII DE FUNCȚIONARE | 49.02 | 2,920,200.00 | 0.00 | 670,700.00 | 766,100.00 | 741,200.00 | 742,200.00 | 0.00 | 0.00 | 0.00 |
| 157 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 2,920,200.00 | 0.00 | 670,700.00 | 766,100.00 | 741,200.00 | 742,200.00 | 0.00 | 0.00 | 0.00 |
| 158 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1,674,400.00 | 0.00 | 406,100.00 | 426,100.00 | 426,700.00 | 415,500.00 | 0.00 | 0.00 | 0.00 |
| 159 | Cheltuieli salariale in bani | 10.01 | 1,628,100.00 | 0.00 | 395,400.00 | 414,200.00 | 414,300.00 | 404,200.00 | | | |
| 160 | Salarii de baza | 10.01.01 | 1,401,800.00 | 0.00 | 338,700.00 | 357,700.00 | 357,700.00 | 347,700.00 | | | |
| 171 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 100,500.00 | 0.00 | 25,500.00 | 25,000.00 | 25,000.00 | 25,000.00 | | | |
| 176 | Îndemnizații de hrană | 10.01.17 | 125,800.00 | 0.00 | 31,200.00 | 31,500.00 | 31,600.00 | 31,500.00 | | | |
| 187 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 46,300.00 | 0.00 | 10,700.00 | 11,900.00 | 12,400.00 | 11,300.00 | | | |
| 194 | Contributia asiguratorie pentru munca | 10.03.07 | 46,300.00 | 0.00 | 10,700.00 | 11,900.00 | 12,400.00 | 11,300.00 | | | |
| 196 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,030,800.00 | 0.00 | 227,600.00 | 287,000.00 | 262,500.00 | 253,700.00 | 0.00 | 0.00 | 0.00 |
| 197 | Bunuri si servicii | 20.01 | 733,200.00 | 0.00 | 173,000.00 | 196,000.00 | 180,500.00 | 183,700.00 | | | |
| 198 | Furnituri de birou | 20.01.01 | 128,000.00 | 0.00 | 4,000.00 | 42,000.00 | 38,000.00 | 44,000.00 | | | |
| 199 | Materiale pentru curatenie | 20.01.02 | 6,000.00 | 0.00 | 3,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 200 | Incalzit, iluminat si forta motrica | 20.01.03 | 127,000.00 | 0.00 | 35,000.00 | 31,000.00 | 28,000.00 | 33,000.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | E s t i m a r i | | | |
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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 201 | Apa, canal si salubritate | 20.01.04 | 84,000.00 | 0.00 | 26,000.00 | 21,000.00 | 21,000.00 | 16,000.00 | | | |
| 202 | Carburanti si lubrifianti | 20.01.05 | 132,000.00 | 0.00 | 30,000.00 | 37,000.00 | 35,000.00 | 30,000.00 | | | |
| 203 | Piese de schimb | 20.01.06 | 50,000.00 | 0.00 | 15,000.00 | 15,000.00 | 10,000.00 | 10,000.00 | | | |
| 205 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 34,000.00 | 0.00 | 12,000.00 | 8,000.00 | 7,000.00 | 7,000.00 | | | |
| 206 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 33,000.00 | 0.00 | 11,000.00 | 8,000.00 | 7,000.00 | 7,000.00 | | | |
| 207 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 139,200.00 | 0.00 | 37,000.00 | 33,000.00 | 33,500.00 | 35,700.00 | | | |
| 217 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 220 | Alte obiecte de inventar | 20.05.30 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 221 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 35,000.00 | 0.00 | 2,000.00 | 16,000.00 | 1,000.00 | 16,000.00 | | | |
| 222 | Deplasari interne, detașări, transferari | 20.06.01 | 35,000.00 | 0.00 | 2,000.00 | 16,000.00 | 1,000.00 | 16,000.00 | | | |
| 228 | Pregatire profesionala | 20.13 | 11,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | | | |
| 233 | Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 30,000.00 | 0.00 | 8,000.00 | 7,000.00 | 8,000.00 | 7,000.00 | | | |
| 238 | Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03) | 20.24 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | | | |
| 240 | Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | | | |
| 245 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) | 20.30 | 215,000.00 | 0.00 | 35,000.00 | 65,000.00 | 70,000.00 | 45,000.00 | | | |
| 253 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 215,000.00 | 0.00 | 35,000.00 | 65,000.00 | 70,000.00 | 45,000.00 | | | |
| 275 | TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 276 | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | | | |
| 323 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 185,000.00 | 0.00 | 37,000.00 | 43,000.00 | 42,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 |
| 325 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 185,000.00 | 0.00 | 37,000.00 | 43,000.00 | 42,000.00 | 63,000.00 | | | |
| 326 | Ajutoare sociale in numerar | 57.02.01 | 165,000.00 | 0.00 | 33,000.00 | 37,000.00 | 37,000.00 | 58,000.00 | | | |
| 328 | Tichete de creșă și tichete sociale pentru grădiniță | 57.02.03 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | | | |
| 333 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 338 | Sustinerea cultelor | 59.12 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | | | |
| 376 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 1,318,800.00 | 0.00 | 324,600.00 | 332,500.00 | 329,500.00 | 332,200.00 | 0.00 | 0.00 | 0.00 |
| 377 | Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 1,305,200.00 | 0.00 | 321,000.00 | 332,500.00 | 329,500.00 | 322,200.00 | 0.00 | 0.00 | 0.00 |
| 378 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1,305,200.00 | 0.00 | 321,000.00 | 332,500.00 | 329,500.00 | 322,200.00 | 0.00 | 0.00 | 0.00 |
| 379 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 839,500.00 | 0.00 | 210,000.00 | 209,500.00 | 210,500.00 | 209,500.00 | 0.00 | 0.00 | 0.00 |
| 380 | Cheltuieli salariale in bani | 10.01 | 819,500.00 | 0.00 | 204,500.00 | 205,000.00 | 205,000.00 | 205,000.00 | | | |
| 381 | Salarii de baza | 10.01.01 | 679,000.00 | 0.00 | 169,000.00 | 170,000.00 | 170,000.00 | 170,000.00 | | | |
| 392 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 100,500.00 | 0.00 | 25,500.00 | 25,000.00 | 25,000.00 | 25,000.00 | | | |
| 397 | Îndemnizații de hrană | 10.01.17 | 40,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | | | |
| 408 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 20,000.00 | 0.00 | 5,500.00 | 4,500.00 | 5,500.00 | 4,500.00 | | | |
| 415 | Contributia asiguratorie pentru munca | 10.03.07 | 20,000.00 | 0.00 | 5,500.00 | 4,500.00 | 5,500.00 | 4,500.00 | | | |
| 417 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 465,700.00 | 0.00 | 111,000.00 | 123,000.00 | 119,000.00 | 112,700.00 | 0.00 | 0.00 | 0.00 |
| 418 | Bunuri si servicii | 20.01 | 306,700.00 | 0.00 | 70,000.00 | 82,000.00 | 77,000.00 | 77,700.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | | E s t i m a r i | | |
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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 419 | Furnituri de birou | 20.01.01 | 16,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | | | |
| 420 | Materiale pentru curatenie | 20.01.02 | 6,000.00 | 0.00 | 3,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 421 | Incalzit, Iluminat si forta motrica | 20.01.03 | 8,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | | | |
| 422 | Apa, canal si salubritate | 20.01.04 | 4,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 423 | Carburanti si lubrifianti | 20.01.05 | 85,000.00 | 0.00 | 15,000.00 | 25,000.00 | 25,000.00 | 20,000.00 | | | |
| 424 | Piese de schimb | 20.01.06 | 25,000.00 | 0.00 | 5,000.00 | 10,000.00 | 5,000.00 | 5,000.00 | | | |
| 426 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 28,000.00 | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | | | |
| 427 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 29,000.00 | 0.00 | 8,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | | | |
| 428 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 105,700.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | 30,700.00 | | | |
| 438 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 441 | Alte obiecte de inventar | 20.05.30 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 442 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 5,000.00 | 0.00 | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 443 | Deplasari interne, detașări, transferari | 20.06.01 | 5,000.00 | 0.00 | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | |
| 449 | Pregatire profesionala | 20.13 | 11,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | | | |
| 454 | Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 30,000.00 | 0.00 | 8,000.00 | 7,000.00 | 8,000.00 | 7,000.00 | | | |
| 466 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 110,000.00 | 0.00 | 25,000.00 | 30,000.00 | 30,000.00 | 25,000.00 | | | |
| 474 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 110,000.00 | 0.00 | 25,000.00 | 30,000.00 | 30,000.00 | 25,000.00 | | | |
| 597 | Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 1,305,200.00 | 0.00 | 321,000.00 | 332,500.00 | 329,500.00 | 322,200.00 | 0.00 | 0.00 | 0.00 |
| 598 | Autoritati executive | 51.02.01.03 | 1,305,200.00 | 0.00 | 321,000.00 | 332,500.00 | 329,500.00 | 322,200.00 | 0.00 | 0.00 | 0.00 |
| 600 | Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 601 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 719 | TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 720 | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | | | |
| 820 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 826 | Tranzacții privind datoria publică și împrumuturi (55.02.01) | 55.02 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 827 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 866 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 908 | Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03) | 20.24 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | | | |
| 910 | Comisioane si alte costuri aferente împrumuturilor interne | 20.24.02 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | | | |
| 1046 | Tranzacții privind datoria publică și împrumuturi | 55.02.01 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1494 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 76,000.00 | 0.00 | 10,800.00 | 24,100.00 | 22,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 1717 | Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 76,000.00 | 0.00 | 10,800.00 | 24,100.00 | 22,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 1718 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 76,000.00 | 0.00 | 10,800.00 | 24,100.00 | 22,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 1719 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 66,000.00 | 0.00 | 8,800.00 | 19,100.00 | 19,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 1720 | Cheltuieli salariale in bani | 10.01 | 61,200.00 | 0.00 | 8,500.00 | 17,600.00 | 17,500.00 | 17,600.00 | | | |
| 1721 | Salarii de baza | 10.01.01 | 57,400.00 | 0.00 | 7,900.00 | 16,500.00 | 16,500.00 | 16,500.00 | | | |
| 1737 | Îndemnizații de hrană | 10.01.17 | 3,800.00 | 0.00 | 600.00 | 1,100.00 | 1,000.00 | 1,100.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | | E s t i m a r i | | |
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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1748 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 4,800.00 | 0.00 | 300.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | |
| 1755 | Contributia asiguratorie pentru munca | 10.03.07 | 4,800.00 | 0.00 | 300.00 | 1,500.00 | 1,500.00 | 1,500.00 | | | |
| 1757 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 10,000.00 | 0.00 | 2,000.00 | 5,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1758 | Bunuri si servicii | 20.01 | 10,000.00 | 0.00 | 2,000.00 | 5,000.00 | 3,000.00 | 0.00 | | | |
| 1768 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 10,000.00 | 0.00 | 2,000.00 | 5,000.00 | 3,000.00 | 0.00 | | | |
| 1940 | Alte cheltuieli în domeniul ordinii publice si sigurantei nationale | 61.02.50 | 76,000.00 | 0.00 | 10,800.00 | 24,100.00 | 22,000.00 | 19,100.00 | 0.00 | 0.00 | 0.00 |
| 1942 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 64.02 | 811,900.00 | 0.00 | 158,300.00 | 228,500.00 | 201,700.00 | 223,400.00 | 0.00 | 0.00 | 0.00 |
| 1943 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 184,000.00 | 0.00 | 19,000.00 | 66,000.00 | 39,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 |
| 1944 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 184,000.00 | 0.00 | 19,000.00 | 66,000.00 | 39,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 |
| 1983 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 164,000.00 | 0.00 | 15,000.00 | 60,000.00 | 34,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 |
| 1984 | Bunuri si servicii | 20.01 | 134,000.00 | 0.00 | 15,000.00 | 45,000.00 | 34,000.00 | 40,000.00 | | | |
| 1985 | Furnituri de birou | 20.01.01 | 112,000.00 | 0.00 | 0.00 | 38,000.00 | 34,000.00 | 40,000.00 | | | |
| 1987 | Incalzit, Iluminat si forta motrica | 20.01.03 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 1989 | Carburanti si lubrifianti | 20.01.05 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | | | |
| 1992 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 6,000.00 | 0.00 | 5,000.00 | 1,000.00 | 0.00 | 0.00 | | | |
| 1993 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 4,000.00 | 0.00 | 3,000.00 | 1,000.00 | 0.00 | 0.00 | | | |
| 1994 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 8,000.00 | 0.00 | 5,000.00 | 3,000.00 | 0.00 | 0.00 | | | |
| 2008 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 30,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | | | |
| 2009 | Deplasari interne, detașări, transferari | 20.06.01 | 30,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | | | |
| 2110 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 2112 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | | | |
| 2115 | Tichete de creșă și tichete sociale pentru grădiniță | 57.02.03 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | | | |
| 2166 | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | 164,000.00 | 0.00 | 15,000.00 | 60,000.00 | 34,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 |
| 2167 | Invatamant secundar inferior | 65.02.04.01 | 164,000.00 | 0.00 | 15,000.00 | 60,000.00 | 34,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 |
| 2178 | Alte cheltuieli in domeniul invatamantului | 65.02.50 | 20,000.00 | 0.00 | 4,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 2180 | Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 53,600.00 | 0.00 | 13,100.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 2181 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 53,600.00 | 0.00 | 13,100.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 2182 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 53,600.00 | 0.00 | 13,100.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 2183 | Cheltuieli salariale in bani | 10.01 | 52,400.00 | 0.00 | 12,800.00 | 13,200.00 | 13,200.00 | 13,200.00 | | | |
| 2184 | Salarii de baza | 10.01.01 | 47,600.00 | 0.00 | 11,600.00 | 12,000.00 | 12,000.00 | 12,000.00 | | | |
| 2200 | Îndemnizații de hrană | 10.01.17 | 4,800.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | | | |
| 2211 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1,200.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| 2218 | Contributia asiguratorie pentru munca | 10.03.07 | 1,200.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| 2403 | Servicii de sanatate publica | 66.02.08 | 53,600.00 | 0.00 | 13,100.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 2407 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 54,300.00 | 0.00 | 8,700.00 | 18,500.00 | 18,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 2408 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 54,300.00 | 0.00 | 8,700.00 | 18,500.00 | 18,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 2409 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 34,300.00 | 0.00 | 8,700.00 | 8,500.00 | 8,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 2410 | Cheltuieli salariale in bani | 10.01 | 33,200.00 | 0.00 | 8,400.00 | 8,200.00 | 8,400.00 | 8,200.00 | | | |
| 2411 | Salarii de baza | 10.01.01 | 28,800.00 | 0.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | | | |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 2427 | Îndemnizații de hrană | 10.01.17 | 4,400.00 | 0.00 | 1,200.00 | 1,000.00 | 1,200.00 | 1,000.00 | | | |
| 2438 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1,100.00 | 0.00 | 300.00 | 300.00 | 300.00 | 200.00 | | | |
| 2445 | Contributia asiguratorie pentru munca | 10.03.07 | 1,100.00 | 0.00 | 300.00 | 300.00 | 300.00 | 200.00 | | | |
| 2584 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2589 | Sustinerea cultelor | 59.12 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | | | |
| 2627 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 34,300.00 | 0.00 | 8,700.00 | 8,500.00 | 8,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 2628 | Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 34,300.00 | 0.00 | 8,700.00 | 8,500.00 | 8,700.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 2641 | Servicii religioase | 67.02.06 | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2644 | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 520,000.00 | 0.00 | 117,500.00 | 130,500.00 | 130,500.00 | 141,500.00 | 0.00 | 0.00 | 0.00 |
| 2645 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 520,000.00 | 0.00 | 117,500.00 | 130,500.00 | 130,500.00 | 141,500.00 | 0.00 | 0.00 | 0.00 |
| 2646 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 355,000.00 | 0.00 | 84,500.00 | 93,500.00 | 93,500.00 | 83,500.00 | 0.00 | 0.00 | 0.00 |
| 2647 | Cheltuieli salariale in bani | 10.01 | 345,000.00 | 0.00 | 82,000.00 | 91,000.00 | 91,000.00 | 81,000.00 | | | |
| 2648 | Salarii de baza | 10.01.01 | 301,000.00 | 0.00 | 71,000.00 | 80,000.00 | 80,000.00 | 70,000.00 | | | |
| 2664 | Îndemnizații de hrană | 10.01.17 | 44,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | | | |
| 2675 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 10,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | | | |
| 2682 | Contributia asiguratorie pentru munca | 10.03.07 | 10,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | | | |
| 2811 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 165,000.00 | 0.00 | 33,000.00 | 37,000.00 | 37,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 |
| 2813 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 165,000.00 | 0.00 | 33,000.00 | 37,000.00 | 37,000.00 | 58,000.00 | | | |
| 2814 | Ajutoare sociale in numerar | 57.02.01 | 165,000.00 | 0.00 | 33,000.00 | 37,000.00 | 37,000.00 | 58,000.00 | | | |
| 2865 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 490,000.00 | 0.00 | 114,500.00 | 128,500.00 | 128,500.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 2866 | Asistenta sociala in caz de invaliditate | 68.02.05.02 | 490,000.00 | 0.00 | 114,500.00 | 128,500.00 | 128,500.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 2871 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 30,000.00 | 0.00 | 3,000.00 | 2,000.00 | 2,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 |
| 2872 | Ajutor social | 68.02.15.01 | 30,000.00 | 0.00 | 3,000.00 | 2,000.00 | 2,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 |
| 2877 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 554,500.00 | 0.00 | 153,500.00 | 132,500.00 | 134,500.00 | 134,000.00 | 0.00 | 0.00 | 0.00 |
| 2878 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 452,500.00 | 0.00 | 122,500.00 | 108,500.00 | 108,500.00 | 113,000.00 | 0.00 | 0.00 | 0.00 |
| 2879 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 452,500.00 | 0.00 | 122,500.00 | 108,500.00 | 108,500.00 | 113,000.00 | 0.00 | 0.00 | 0.00 |
| 2880 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 272,000.00 | 0.00 | 67,500.00 | 68,500.00 | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 |
| 2881 | Cheltuieli salariale in bani | 10.01 | 264,000.00 | 0.00 | 66,000.00 | 66,000.00 | 66,000.00 | 66,000.00 | | | |
| 2882 | Salarii de baza | 10.01.01 | 240,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | | | |
| 2898 | Îndemnizații de hrană | 10.01.17 | 24,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | | | |
| 2909 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 8,000.00 | 0.00 | 1,500.00 | 2,500.00 | 2,000.00 | 2,000.00 | | | |
| 2916 | Contributia asiguratorie pentru munca | 10.03.07 | 8,000.00 | 0.00 | 1,500.00 | 2,500.00 | 2,000.00 | 2,000.00 | | | |
| 2918 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 180,500.00 | 0.00 | 55,000.00 | 40,000.00 | 40,500.00 | 45,000.00 | 0.00 | 0.00 | 0.00 |
| 2919 | Bunuri si servicii | 20.01 | 180,500.00 | 0.00 | 55,000.00 | 40,000.00 | 40,500.00 | 45,000.00 | | | |
| 2922 | Incalzit, iluminat si forta motrica | 20.01.03 | 95,000.00 | 0.00 | 25,000.00 | 25,000.00 | 20,000.00 | 25,000.00 | | | |
| 2924 | Carburanti si lubrifianti | 20.01.05 | 45,000.00 | 0.00 | 15,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | | E s t i m a r i | | |
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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 2925 | Piese de schimb | 20.01.06 | 25,000.00 | 0.00 | 10,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | | | |
| 2929 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 15,500.00 | 0.00 | 5,000.00 | 0.00 | 5,500.00 | 5,000.00 | | | |
| 3106 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 452,500.00 | 0.00 | 122,500.00 | 108,500.00 | 108,500.00 | 113,000.00 | 0.00 | 0.00 | 0.00 |
| 3108 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 102,000.00 | 0.00 | 31,000.00 | 24,000.00 | 26,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 |
| 3109 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 102,000.00 | 0.00 | 31,000.00 | 24,000.00 | 26,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 |
| 3148 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 102,000.00 | 0.00 | 31,000.00 | 24,000.00 | 26,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 |
| 3149 | Bunuri si servicii | 20.01 | 102,000.00 | 0.00 | 31,000.00 | 24,000.00 | 26,000.00 | 21,000.00 | | | |
| 3152 | Incalzit, Iluminat si forta motrica | 20.01.03 | 22,000.00 | 0.00 | 6,000.00 | 4,000.00 | 6,000.00 | 6,000.00 | | | |
| 3153 | Apa, canal si salubritate | 20.01.04 | 80,000.00 | 0.00 | 25,000.00 | 20,000.00 | 20,000.00 | 15,000.00 | | | |
| 3329 | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 80,000.00 | 0.00 | 25,000.00 | 20,000.00 | 20,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 3330 | Salubritate | 74.02.05.01 | 80,000.00 | 0.00 | 25,000.00 | 20,000.00 | 20,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 3332 | Canalizarea si tratarea apelor reziduale | 74.02.06 | 22,000.00 | 0.00 | 6,000.00 | 4,000.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 3335 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 159,000.00 | 0.00 | 23,500.00 | 48,500.00 | 53,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 4012 | Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 159,000.00 | 0.00 | 23,500.00 | 48,500.00 | 53,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 4013 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 159,000.00 | 0.00 | 23,500.00 | 48,500.00 | 53,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 4014 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 54,000.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 4015 | Cheltuieli salariale in bani | 10.01 | 52,800.00 | 0.00 | 13,200.00 | 13,200.00 | 13,200.00 | 13,200.00 | | | |
| 4016 | Salarii de baza | 10.01.01 | 48,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | | | |
| 4032 | Îndemnizații de hrană | 10.01.17 | 4,800.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | | | |
| 4043 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1,200.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| 4050 | Contributia asiguratorie pentru munca | 10.03.07 | 1,200.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | | | |
| 4052 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 105,000.00 | 0.00 | 10,000.00 | 35,000.00 | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 4101 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 105,000.00 | 0.00 | 10,000.00 | 35,000.00 | 40,000.00 | 20,000.00 | | | |
| 4109 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 105,000.00 | 0.00 | 10,000.00 | 35,000.00 | 40,000.00 | 20,000.00 | | | |
| 4232 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 159,000.00 | 0.00 | 23,500.00 | 48,500.00 | 53,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |
| 4233 | Drumuri si poduri | 84.02.03.01 | 159,000.00 | 0.00 | 23,500.00 | 48,500.00 | 53,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 |

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2021 | | | | | | Estimari | | |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------------------------------------------------------------|------------------------|-------------------|-------------------|-------------------|-------------|-------------|-------------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1 | VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL | 00.01 | 1,547,000.00 | 0.00 | 909,200.00 | 244,000.00 | 275,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 850,000.00 | 0.00 | 222,200.00 | 244,000.00 | 265,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 7 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 850,000.00 | 0.00 | 222,200.00 | 244,000.00 | 265,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 8 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 850,000.00 | 0.00 | 222,200.00 | 244,000.00 | 265,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 17 | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | 850,000.00 | 0.00 | 222,200.00 | 244,000.00 | 265,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 18 | Vărsăminte din secțiunea de funcționare | 37.02.04 | 850,000.00 | 0.00 | 222,200.00 | 244,000.00 | 265,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 36 | IV. SUBVENTII (cod 00.18) | 00.17 | 697,000.00 | 0.00 | 687,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 697,000.00 | 0.00 | 687,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02 | 697,000.00 | 0.00 | 687,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 | Planuri si regulamente de urbanism | 42.02.05 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79 | Finantarea programelor nationale de dezvoltare locala | 42.02.65 | 687,000.00 | 0.00 | 687,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 207 | CHELTUIELILE SECȚIUNII DE DEZVOLTARE | 49.02 | 1,568,000.00 | 0.00 | 909,200.00 | 265,000.00 | 275,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 409 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 1,568,000.00 | 0.00 | 909,200.00 | 265,000.00 | 275,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 410 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,568,000.00 | 0.00 | 909,200.00 | 265,000.00 | 275,300.00 | 118,500.00 | 0.00 | 0.00 | 0.00 |
| 411 | Active fixe | 71.01 | 1,568,000.00 | 0.00 | 909,200.00 | 265,000.00 | 275,300.00 | 118,500.00 | | | |
| 412 | Constructii | 71.01.01 | 1,339,000.00 | 0.00 | 861,000.00 | 260,000.00 | 159,000.00 | 59,000.00 | | | |
| 413 | Masini, echipamente si mijloace de transport | 71.01.02 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | | | |
| 414 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 17,000.00 | 0.00 | 6,200.00 | 0.00 | 10,800.00 | 0.00 | | | |
| 416 | Alte active fixe | 71.01.30 | 207,000.00 | 0.00 | 42,000.00 | 0.00 | 105,500.00 | 59,500.00 | | | |
| 433 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 434 | Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 636 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 637 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 638 | Active fixe | 71.01 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | | | |
| 639 | Constructii | 71.01.01 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | | | |
| 643 | Alte active fixe | 71.01.30 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 660 | Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 661 | Autoritati executive | 51.02.01.03 | 67,000.00 | 0.00 | 42,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1581 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1810 | Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | | E s t i m a r i | | |
|-------------|----------------------------------------------------------------------------------------------|--------------------|-------------------|-----------------------------------------------------------------|--------------------------|-------------------|-------------------|-------------------|-----------------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 2014 | Active fixe | 71.01 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | | | |
| 2016 | Masini, echipamente si mijloace de transport | 71.01.02 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | | | |
| 2039 | Alte cheltuieli în domeniul ordinii publice si sigurantei nationale | 61.02.50 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2041 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 64.02 | 385,000.00 | 0.00 | 258,200.00 | 86,000.00 | 30,800.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 2042 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2244 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2245 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2246 | Active fixe | 71.01 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | | | |
| 2247 | Constructii | 71.01.01 | 192,000.00 | 0.00 | 127,000.00 | 65,000.00 | 0.00 | 0.00 | | | |
| 2249 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 17,000.00 | 0.00 | 6,200.00 | 0.00 | 10,800.00 | 0.00 | | | |
| 2271 | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2272 | Invatamant secundar inferior | 65.02.04.01 | 209,000.00 | 0.00 | 133,200.00 | 65,000.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2285 | Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 2487 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 2488 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 2489 | Active fixe | 71.01 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | | | |
| 2490 | Constructii | 71.01.01 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | | | |
| 2514 | Servicii de sanatate publica | 66.02.08 | 76,000.00 | 0.00 | 25,000.00 | 21,000.00 | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 2518 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2720 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2721 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2722 | Active fixe | 71.01 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 2723 | Constructii | 71.01.01 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | | | |
| 2744 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2750 | Camine culturale | 67.02.03.07 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 1,005,500.00 | 0.00 | 609,000.00 | 144,000.00 | 144,000.00 | 108,500.00 | 0.00 | 0.00 | 0.00 |
| 3001 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 495,500.00 | 0.00 | 109,000.00 | 134,000.00 | 144,000.00 | 108,500.00 | 0.00 | 0.00 | 0.00 |
| 3203 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 495,500.00 | 0.00 | 109,000.00 | 134,000.00 | 144,000.00 | 108,500.00 | 0.00 | 0.00 | 0.00 |
| 3204 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 495,500.00 | 0.00 | 109,000.00 | 134,000.00 | 144,000.00 | 108,500.00 | 0.00 | 0.00 | 0.00 |
| 3205 | Active fixe | 71.01 | 495,500.00 | 0.00 | 109,000.00 | 134,000.00 | 144,000.00 | 108,500.00 | | | |
| 3206 | Constructii | 71.01.01 | 426,000.00 | 0.00 | 109,000.00 | 134,000.00 | 134,000.00 | 49,000.00 | | | |
| 3210 | Alte active fixe | 71.01.30 | 69,500.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 59,500.00 | | | |
| 3233 | Iluminat public si electrificari rurale | 70.02.06 | 136,000.00 | 0.00 | 34,000.00 | 34,000.00 | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 |
| 3234 | Alimentare cu gaze naturale in localitati | 70.02.07 | 40,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 3235 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 319,500.00 | 0.00 | 50,000.00 | 100,000.00 | 110,000.00 | 59,500.00 | 0.00 | 0.00 | 0.00 |
| 3237 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3439 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3440 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 1 | | | | | E s t i m a r i | | | |
|-------------|--------------------------------------------------------------------|--------------------|-------------------|-----------------------------------------------------------------|--------------------------|------------------|-------------------|-----------------|------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 3441 | Active fixe | 71.01 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | | | |
| 3442 | Constructii | 71.01.01 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | | | |
| 3467 | Canalizarea si tratarea apelor reziduale | 74.02.06 | 510,000.00 | 0.00 | 500,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3470 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4165 | Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4367 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4368 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4369 | Active fixe | 71.01 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | | | |
| 4370 | Constructii | 71.01.01 | 10,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | | | |
| 4374 | Alte active fixe | 71.01.30 | 95,500.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 0.00 | | | |
| 4391 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4392 | Drumuri si poduri | 84.02.03.01 | 105,500.00 | 0.00 | 0.00 | 5,000.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4637 | DEFICIT 99.02.96 + 99.02.97 | 99.02 | -21,000.00 | 0.00 | 0.00 | -21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4638 | Deficitul secțiunii de dezvoltare | 99.02.97 | -21,000.00 | 0.00 | 0.00 | -21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,